



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092146

Project Id : 00083903 Turismo sostenible Costero	Period : Jan-Dec (2017)
Output # : 00092146 Turismo Sostenible	Impl. Partner : 00954 Ministry of Environment
	Location : UNDP Dominican Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVIDAD1 (Marco Legal)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,533.14	0.00	5,533.14
71405 - Service Contracts-Individuals	0.00	109,474.51	0.00	109,474.51
71410 - MAIP Premium SC	0.00	236.36	0.00	236.36
71415 - Contribution to Security SC	0.00	4,018.53	0.00	4,018.53
71620 - Daily Subsistence Allow-Local	0.00	4,980.14	0.00	4,980.14
71625 - Daily Subsist Allow-Mtg Partic	0.00	112.76	0.00	112.76
71635 - Travel - Other	0.00	934.10	0.00	934.10
72105 - Svc Co-Construction & Engineer	0.00	94,839.96	0.00	94,839.96
72110 - Svc Co-Agricultural Management	0.00	5,816.18	0.00	5,816.18
72120 - Svc Co-Trade and Business Serv	0.00	151.10	0.00	151.10
72399 - Other Materials and Goods	0.00	88.20	0.00	88.20
74210 - Printing and Publications	0.00	15,310.22	0.00	15,310.22
74215 - Promotional Materials and Dist	0.00	654.89	0.00	654.89
74525 - Sundry	0.00	2,729.52	0.00	2,729.52
75705 - Learning costs	0.00	2,400.50	0.00	2,400.50
76125 - Realized Loss	0.00	36.60	0.00	36.60
76135 - Realized Gain	0.00	- 19.68	0.00	- 19.68
Total for Fund 62000	0.00	247,297.03	0.00	247,297.03
Total for Activity ACTIVIDAD1	0.00	247,297.03	0.00	247,297.03
Activity : ACTIVIDAD2 (Marco Operativo)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	457.38	0.00	457.38
71605 - Travel Tickets-International	0.00	1,340.11	0.00	1,340.11
71615 - Daily Subsistence Allow-Intl	0.00	2,152.00	0.00	2,152.00
71620 - Daily Subsistence Allow-Local	0.00	23,368.05	0.00	23,368.05
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,571.67	0.00	1,571.67
71635 - Travel - Other	0.00	6,161.60	0.00	6,161.60
72105 - Svc Co-Construction & Engineer	0.00	5,453.80	0.00	5,453.80
72110 - Svc Co-Agricultural Management	0.00	1,066.46	0.00	1,066.46
72115 - Svc Co-Natural Resources & Env	0.00	76.90	0.00	76.90
72120 - Svc Co-Trade and Business Serv	0.00	3,814.90	0.00	3,814.90
72125 - Svc Co-Studies & Research Serv	0.00	83.16	0.00	83.16
72130 - Svc Co-Transportation Services	0.00	160.84	0.00	160.84
72135 - Svc Co-Communications Service	0.00	4,213.55	0.00	4,213.55
72140 - Svc Co-Information Technology	0.00	266.61	0.00	266.61
72145 - Svc Co-Training and Educ Serv	0.00	348.47	0.00	348.47
72150 - Svc Co-Manufacturing Services	0.00	293.43	0.00	293.43



Combined Delivery Report by Activity

Project Id : 00083903 Turismo sostenible Costero	Period :	Jan-Dec (2017)
Output # : 00092146 Turismo Sostenible	Impl. Partner :	00954 Ministry of Environment
	Location :	UNDP Dominican Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72205 - Office Machinery	0.00	2,002.01	0.00	2,002.01
72210 - Machinery and Equipment	0.00	3,691.83	0.00	3,691.83
72215 - Transportation Equipment	0.00	344.16	0.00	344.16
72220 - Furniture	0.00	222.88	0.00	222.88
72399 - Other Materials and Goods	0.00	28,215.54	0.00	28,215.54
72405 - Acquisition of Communic Equip	0.00	3,461.50	0.00	3,461.50
72410 - Acquisition of Audio Visual Eq	0.00	187.19	0.00	187.19
72505 - Stationery & other Office Supp	0.00	2,450.72	0.00	2,450.72
72805 - Acquis of Computer Hardware	0.00	249.81	0.00	249.81
72810 - Acquis of Computer Software	0.00	91.81	0.00	91.81
72815 - Inform Technology Supplies	0.00	943.02	0.00	943.02
73105 - Rent	0.00	1,628.98	0.00	1,628.98
73410 - Maint, Oper of Transport Equip	0.00	399.32	0.00	399.32
74215 - Promotional Materials and Dist	0.00	529.61	0.00	529.61
74505 - Insurance	0.00	1,892.79	0.00	1,892.79
74515 - Claims and Adjustments	0.00	474.47	0.00	474.47
74525 - Sundry	0.00	13,687.58	0.00	13,687.58
75705 - Learning costs	0.00	13,821.49	0.00	13,821.49
75707 - Learning – subsistence allowan	0.00	2,310.00	0.00	2,310.00
76125 - Realized Loss	0.00	1.89	0.00	1.89
76135 - Realized Gain	0.00	- 36.49	0.00	- 36.49
Total for Fund 62000	0.00	127,399.04	0.00	127,399.04
Total for Activity ACTIVIDAD2	0.00	127,399.04	0.00	127,399.04
Activity : ACTIVIDAD3 (Gestión del Proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult -Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	46,040.74	0.00	46,040.74
71620 - Daily Subsistence Allow-Local	0.00	3,635.83	0.00	3,635.83
71635 - Travel - Other	0.00	627.31	0.00	627.31
71810 - Contractual Svcs-indiv ImpPtnr	0.00	3,816.52	0.00	3,816.52
72120 - Svc Co-Trade and Business Serv	0.00	151.26	0.00	151.26
72220 - Furniture	0.00	167.43	0.00	167.43
72399 - Other Materials and Goods	0.00	86.14	0.00	86.14
72425 - Mobile Telephone Charges	0.00	1,020.63	0.00	1,020.63
72505 - Stationery & other Office Supp	0.00	501.00	0.00	501.00
72805 - Acquis of Computer Hardware	0.00	1,259.42	0.00	1,259.42
74525 - Sundry	0.00	4,328.86	0.00	4,328.86
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	1,917.34	0.00	1,917.34
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 8.26	0.00	- 8.26
Total for Fund 62000	0.00	63,544.23	0.00	63,544.23
Total for Activity ACTIVIDAD3	0.00	63,544.23	0.00	63,544.23



Combined Delivery Report by Activity

Project Id : 00083903 Turismo sostenible Costero	Period :	Jan-Dec (2017)		
Output # : 00092146 Turismo Sostenible	Impl. Partner :	00954 Ministry of Environment		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00092146	0.00	438,240.30	0.00	438,240.30
Project Total :	0.00	438,240.30	0.00	438,240.30

Signed By :

Date :

15/FEB/2018

Signed By :

Date :



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092146

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	426,283.96	0.00	426,283.96
49805 - Dominican Rep-Energy &Environmt	0.00	11,956.34	0.00	11,956.34



Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092146

Project/Award: 00083903 Turismo sostenible Costero

Period : As Of Dec31,2017

Output #	00092146	Impl. Partner :00954 Ministry of Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,294.29